

**Opioid Restitution Fund Task Force**  
**July 17, 2024 - 2 PM to 2:30 PM**  
**Sheriff's Office Training Room**  
**Minutes**

**Attendees:**

County Administrator Jason Bennet  
Sheriff Craig Robertson  
Lt Eric Bonner - Cumberland Police  
Gena Spear - ACHD  
Grants Writer Tanya Gomer

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**Welcome**

**MDH and MOOR Approval**

- MDH had two areas of concern - Cumberland K-9 & EMS equipment. This issue is resolved by utilizing Direct Funding instead of TAG funding for these purchases under the 15% rule for purposes other than Future Opioid Remediation.
- A copy of the approved LAP projects and Plan Goals and Objectives was distributed (Appendix I)
- The Local Management Board (LMB) will be providing funding for ACHD/ACPS to have a Motivational Speaker in FY25 - Planned for Fall 2024. LMB will also be purchasing 3 additional sets of Impairment Goggles for use in the high schools since the Sheriff's Office currently has one set.
- We are still waiting to hear back from the LMB on the status of the Pedal Cart and other needs related to ACPS.

**Future allocations**

- A memorandum has been created to be signed by the County Administrator and both City Administrators indicating their collaboration on the LAP and future funding.
- Our financial report is due to the State annually on September 1st for all accounting and performance indicators.
- LAP updates are due annually by May 15th.

**Finance process**

Funds are limited to those specifically listed in our LAP.

- **Outside agencies** - (*Cumberland, AHEC, DSS*) - Requests for reimbursement should be submitted directly to Tanya Gomer at tanya.gomer@alleganygov.org on a monthly basis for expenditures listed in the LAP. Please indicate the Project Name that each expenditure is associated with. All backup documentation supporting the request for reimbursement must be submitted with each request.
- **County entities** (*ACSO, EMS, SAO*) - All expenditures must be sent to and approved by Tanya Gomer to ensure compliance with the ORF agreements and to code appropriately. Do not send invoices directly to Finance.

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- Each agency is responsible for reporting annual data and providing evidence to support the goals and objectives associated with their specific projects.
- Project amounts are listed below.

|                                                               |              |
|---------------------------------------------------------------|--------------|
| <b><u>Cumberland (Direct Funding)</u></b>                     |              |
| PLAY                                                          | \$10,000.00  |
| Recovery Transportation                                       | \$12,000.00  |
| Project Connect                                               | \$2,739.68   |
| Red Shield Club                                               | \$7,500.00   |
| Drug Dog & Training                                           | \$12,500.00  |
| <b><u>Allegany County - (ACSO - Direct Funding)</u></b>       |              |
| County Combined SORT De-escalation & Crisis Response Training | \$150,000.00 |
| <b><u>Life Saving Tools (EMS - Direct Funding)</u></b>        |              |
| Lukas Device @ \$16,000                                       |              |
| Cardiac Monitor @ \$40,000                                    |              |
| Video Laryngoscope @ \$10,500                                 | \$66,500.00  |
| <b><u>Project Peer Connect (AHEC)</u></b>                     |              |
| 1 FTE Peer Position @ \$39,686.40                             |              |
| .5 FTE Community Health Worker @ \$19,843.20                  |              |
| Staff Travel @ \$3,000                                        |              |
| Materials & Supplies @ \$2,470.40                             | \$65,000.00  |
| <b><u>Drug Court - Drug Testing (DSS)</u></b>                 |              |
| Supplies & Materials for Drug Testing @ \$5,000               | \$5,000.00   |
| <b><u>Crisis Support (DSS)</u></b>                            |              |
| Mobile Crisis w/8wks of stabilization @ \$90,000              |              |
| Safe Sleep Campaign @ \$2,500                                 |              |
| Kinship Support Pilot @ \$20,000                              |              |
| Peer Support Specialist @ \$40,000                            | \$152,500.00 |
| <b><u>Rehabilitation Treatment Transportation (ACHD)</u></b>  |              |
| Transportation Staff = 2 @ \$31,200 = \$62,400                |              |
| Transportation Vehicles = 2 @ \$87,600                        | \$150,000.00 |
| <b><u>Diversion Program (SAO)</u></b>                         |              |
| Full time Paralegal @ \$38,000 + benefits = \$56,620          |              |
| Part time Attorney @ \$30/hr x 25-35 hrs per week = \$55,000  | \$111,620.00 |
| <b><u>HIV Testing (AHEC)</u></b>                              |              |
| Testing Supplies @ \$5,000                                    | \$5,000.00   |

**New Project submission timeline**

- The ORFTF will meet in January. A doodle pool will be sent out in October to set a date and time.